

74.40	Unpaid obligations, end of year: Obligated balance, end of year	3	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8	6	6
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2		-1
Net budget authority and outlays:				
89.00	Budget authority	6	6	6
90.00	Outlays	4	6	5

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal government in the National Capital Region. It develops long-range plans and conducts project reviews in order to ensure the orderly development of the National Capital Region. During 2001, NCPC will in cooperation with the District of Columbia, publish the comprehensive Plan for the National Capital. This principal planning document will guide future physical development in the region. NCPC will also work with the District of Columbia in 2001 to complete planning for the development of the Washington waterfront and with the Washington Geographic Information System (WGIS) consortium members to formalize its structure.

Object Classification (in millions of dollars)

Identification code 95-2500-0-1-451	1999 actual	2000 est.	2001 est.
11.1 Personnel compensation: Full-time permanent	3	3	4
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	3	1	1
99.0 Subtotal, direct obligations	7	5	6
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	8	6	7

Personnel Summary

Identification code 95-2500-0-1-451	1999 actual	2000 est.	2001 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	45	49	49
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	2	2	2

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the National Commission on Libraries and Information Science, established by the Act of July 20, 1970 (Public Law 91-345, as amended), **[\$1,300,000] \$1,495,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(4) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 95-2700-0-1-503	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 99.5)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	1	1
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1
74.40	Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	1	1
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	1	1	1

The Commission is responsible for developing plans and recommendations for meeting the library and information needs of the Nation, for coordinating Federal, State, and local activities to meet these needs, for advising the President and the Congress on implementation of national and international library and information services policies, and for providing advice on general policies about library services under the Museum and Library Services Act.

Personnel Summary

Identification code 95-2700-0-1-503	1999 actual	2000 est.	2001 est.
1001 Total compensable workyears: Full-time equivalent employment	6	9	12

NATIONAL COUNCIL ON DISABILITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, as amended, **[\$2,400,000] \$2,615,000.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(4) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 95-3500-0-1-506	1999 actual	2000 est.	2001 est.	
Obligations by program activity:				
10.00 Total new obligations	2	2	3	
Budgetary resources available for obligation:				
22.00 New budget authority (gross)	2	2	3	
23.95 Total new obligations	-2	-2	-3	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2	2	3
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year		1	
73.10	Total new obligations	2	2	3
73.20	Total outlays (gross)	-2	-3	-3
74.40	Unpaid obligations, end of year: Obligated balance, end of year	1		
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	2	3
86.93	Outlays from discretionary balances		1	
87.00	Total outlays (gross)	2	3	3
Net budget authority and outlays:				
89.00	Budget authority	2	2	3